

Annual Report



2007-2008

i-india an ngo giving street children a future

founders - talk



Dear Friends,

During last fifteen years, I-India continued to provide shelter, security, education, and healthcare to thousands of **orphaned, abused or abandoned street-children** in India.

More importantly, I-India assist underprivileged children in developing skills, thereby asserting economic empowerment as a basic birthright of every child.

It is a proud privilege for Abha and me to present our "**Annual Report 2007-2008**" summarizing the activities and developments of I-India during the last year. Achievements, developments and activities highlighted in this report would have been impossible without synergized effort, contribution and action by numerous government and non-government agencies as well as individuals across the globe.

While **we thank everyone who helped us help these children**, our resolve to continue doing so becomes stronger year after year. We are confident that our honorable sponsors and supporters will continue to enable us in our common mission of "providing care, love and development for children living on the streets of Jaipur."

Thank you.

Abha & Prabhakar Goswami
Founders



why i-india?

I-India's mission is to provide care, love and development for children living on the streets of Jaipur.

We strive to help as many children as possible and focus on those in most urgent need.

We assist children with their immediate challenges, such as homelessness, malnutrition and illness, while also developing their attitudes and skills so they can make a better future for themselves.

We reach over 3000 children daily through our street schools, residential homes and vocational centres. We want to do more.

I-India is a fully registered, non-profit, non-governmental organisation. It was established in 1993 and employs a staff of seventy dedicated local people.

inside

our mission

major fields of action

future plan

financial statement

supporter



mission

provide care, love and development for children living on the streets of jaipur

philosophy

- help as many children as possible
- focus on those in greatest need
- do not discriminate or avoid difficult cases

strategy

Create a comprehensive system of services to fulfill children's long-term needs for education, skills, and emotional support, as well as their short-term needs for nutrition, health and shelter.

Maximise the impact of this system through: integrating programs, monitoring and improving the quality of service, and seizing opportunities to expand.

Major Fields of action and priorities of I-India



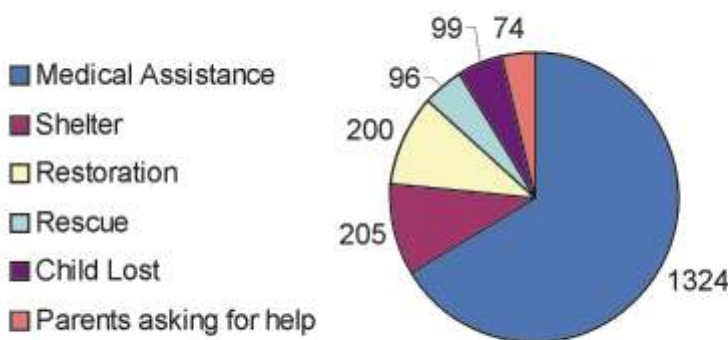
support & advice **1**

Childline (Helpline) & Counseling Services for Children & youth:

A large proportion of the boys and girls in I-India's homes have suffered abuse. In addition to fulfilling their material needs, we seek to provide a warm and caring atmosphere. Our vocational centres, too, are safe, fun places where children gain confidence and self-esteem. We run Child help Line, which is a 24 hour emergency phone service for children in difficult circumstances. Any child in crisis can dial 1098 free of cost and speak to a friendly, experienced team member. The project is supported & Funded by Ministry of Women & Child development, Government of India & Childline India Foundation. In addition we employed male and female full-time counsellors to support our children's emotional development.

Counseling Services for Children & youth 2007-2008

Calls received at child helpline 2007-2008



Services provided	Nb. of Children (beneficiary)	
	Male	Female
Counseling one to one	201	88
Counseling one to group	233	123
Emotional support & guidance	593	111
Achievement		
Reduce in stress, depression & anxiety symptoms	201	88
Change in aggressive behaviors	86	42



2

Child Inn- a shelter home for 50 boys, funded & supported by Ministry of Women & Child Development, Government of India & individual donors from overseas & India.

Child Inn/2- a shelter home for 25 small boys. Project initiated & supported by individuals from UK & USA.

Ganga- a shelter home for 50 street girls. The building has been donated by Embassy of Finland with initial support for recurring cost. At present home is sustained & backed by Finland based organization I-AID.

Ganga/2- a shelter home for 25 small girls. The project initiated by donors from UK & USA. Currently the project is supported & funded by I-AID Finland.

tackling homelessness

I-India prioritizes homeless street children. For them we provide: repatriation to their families, temporary and permanent shelter, street schools, vocational training, nutrition, medical treatment, shower facilities, AIDS awareness and a help line. Presently we are running following 4 homes (2 for boys+2 for girls)

Achievement of year 2007-2008
(Homes-Ganaga/Childinn ½)

Details	Male	Female
No. of Children enrolled with shelter	228	128
No. of Children re-associated with shelter	50	64
No. of Children runaway	9	3
No. of Children repatriated	99	32
No. of children referred to other homes	3	2

Achievement of year 2007-2008
(Homes-Ganaga/Childinn ½)

Services provided	No. of Children (beneficiary)	
	Male	Female
Shelter/protection in residential homes	228	128
Formal education in public school	36	52
Vocational Training	100	32
Non-formal education	192	7
Health aid/medical services	402	171

exploitation to education

Integrated Streets schools

I-India provides non-formal street schools to ensure that working & street children get at least a basic education. The NGO operates 14 day 'centres' in Jaipur under Integrated program for street children, a scheme of Ministry of Women & Child Development, Government of India. The centres provides daily education, health care, nutrition and legal help to 786 children who are homeless, living alone, or with their families, on the street. These day centres are operated at street points such as sidewalks, slums and the railway station.



3



School on Wheels:

On the other hand our School on Wheels reaches out to them by bringing a school to where they live. It provides informal schooling on sidewalks and in spare corners of slums. There are currently one School on Wheels bus and the program reaches about 300 children every day. This innovative concept is sponsored & funded by Embassy of Finland, in India. The embassy donated two buses with running cost of initial 3 years. Presently the project is sustained with the help of Foundation Children of Tomorrow, The Netherlands.

Achievements of year 2007-2008
Integrated Streets schools

Services provided	Beneficiaries
No. of children provided shelter	204
No. of Children attending non-formal education centers	656
No. of children enrolled in formal School	50
No. of children received medical care	14438
No. of children hospitalized for critical care	37
No. of children getting regular Nutrition	656
No. of children receiving Vocational training at	64
No. of children provided Job Placement	24
No. of children repatriated	29

Achievements of year 2007-2008
School on Wheels

Details	Figures
No. of Children enrolled in year 2007-2008	200
No. of mobile school center	3
No. of Children attending non formal education program	160
Sex wise categorization	Boys 102 Girls 98
No. of Children provided one time nutrition	200



4

aids intervention

We also run an AIDS awareness program under National Aids Control initiatives targeting an additional 150 at-risk children, through this program children are getting direct education on HIV/AIDS and sexually transmitted diseases.

In addition all 1250 children in the Child Inn, Ganga, the Temporary Homes, plus those served by the School on Wheels and Integrated Program for Street Children receive education about HIV/AIDS.

Achievement of year 2007-2008
Street Children AIDS Intervention Programme

No. of Beneficiaries	168
I.E.C. Distribution/no. of outreach	2772
No. of Counseling sessions facilitated for street children	613
No. of S.T.D. Test & Treatment performed	45
No. of H.I.V Test & Treatment provided	23
No. of General Health Interventions	354
No. of Community Meetings for convergence	18
Advocacy Programme conducted	13



daily nutrition

5

Annapurna

A daily kitchen is also in operation for street and orphaned children of Jaipur city. The project aims at providing daily one time fresh and warm food to 650 children living on street, sidewalks, temporary tents & slums. Currently the project is funded by local donors.

food to 650 children x 365 days

economic rehabilitation

Children who are not in the school going age or least interested in education “Economic rehabilitation” seems powerful way to make them out of risk behaviour. In addition most of them are runaways at a very young age, they have neither education nor other skills. To get them into the main stream of society or assisting them in escaping the poverty trap Vocational training centres & learn to earn program are pragmatic & powerful tool.

Children at these vocational centres learn skills such as jewellery-making and tailoring which can prove more valuable to them than additional formal schooling. Apart from vocations & skill children are also taught Hindi, English, Art and Dance, and provided nutrition, medical check-ups and counselling. Most importantly of all they gain confidence, hope and self-esteem. The money children earn at the centres or workplace alleviates some of their poverty, and encourages the child and his/her parents to choose vocational training over child labour.

Achievement of year 2007-2008- Learn to Earn Program
Supported by Jaipur Foundation

No. of Beneficiaries	151
No. of children provided job placement	47
No. of dropout from jobs	12
No. of children provided specialized trainings other than jewellery & handcraft	8
No. of commercial organization linked with the program for job possibilities & placements	23



Ladli Vocational training center

Achievement of year 2007-2008
Ladli Vocational Training Centre

No. of children enrolled with Ladli vocational training center	835
	Boys Girls
	141 694
No. of children provided vocational training	835
	Boys Girls
	141 694
No. of Children attended non-formal education at vocational center	250
No. of Children provided medical services.	510
No. of children attended counselling sessions	250
No. of children provided job placements	9



7

Mobile Health Van:

I-India uses a jeep as an ambulance for providing health care and emergency help to street children. In addition to regularly visiting the School on Wheels and Integrated Program for Street Children centres, the ambulance also helps Child Line callers needing medical attention. We employ several full-time nurses and have relationships with hospitals that are willing to treat our children for free. The project is initially supported & funded by Embassy of Finland in India

Achievement of year 2007-2008
Health Van

Disease	No. of cases treated
Dysentery	139
Vomiting	92
Fever	465
Cough	467
Cold	420
Mouth Ulcer	161
Eye Inflammation/Troubles	205
Injuries	245
Skin diseases	187
Itching	145
Ear Pain	183
Body Ache	243
General Weakness	50

health aid

I-India provides nutrition, medical treatment, plus hygiene and reproductive health education to children in our street schools and homes.

We operate a Shower Bus that regularly visits street points and offers on-the-spot showers and cleansing products. This service may be the only proper wash a child will get all week. In the long hot season from March to November when temperatures can reach 48C/120F, the showers become a joyful party for the children. The project is supported by Foundation Jaipur, The Netherlands.

Achievement of year 2007-2008
Shower Bus

No. of children enrolled with shower bus project	160
No. of points covered through shower bus	2 points
No. of Children provided shower & sanitation facilities.	160 children in a week
No. of Children provided medical services.	25 children in a week



Shower Bus Project



future plan

Our project is to build a desperately-needed Children's Village that will initially provide shelter and care for 100 destitute, runaway and orphaned Rajasthani children who live hand-to-mouth, and for whom education is an unattainable luxury. Eventually, it will provide for a further 100 children basic schooling and vocational training on the art of jewellery making.

The project will be constructed on a five acre block of land which has been sold at a nominal cost to I-India by the Government. Located 45 kilometres south of Jaipur on the Jaipur-Ajmer national highway,

The Jhag Children's Village will be built as sustainably as possible, and will be equipped with solar power and lighting, rainwater tanks, and other environment-friendly materials. We envision it to be an exemplar not only of sustainable architecture, but also of the way it values every child regardless of caste, religion or gender.

Given its central location and proximity to a newly constructed local temple, we envision that the Centre will become the hub of the 4800 strong community from the Jhag Village and the surrounding areas, and address issues that include:

- Lack of major service providers
- Lack of health care and sanitation
- Low school attendance rates
- High illiteracy rates
- Ignorance of health issues such as HIV and the benefits of breastfeeding
- Lack of vocational training services
- Food shortages arising from natural disasters and droughts
- High rates of migration to cities in search of income

I-India Project Australia, based in Sydney, was established in 2007 to support the work of I-India, Jaipur.

I-India Project Australia's goal is to construct "Jhag Children's Village", an environmentally sustainable, self-sufficient community centre in aid of destitute rural children.



fund-raising events in 2007-2008

For the construction of the Jhag Community Centre a fund-raising event “Night in Rajasthan” had been organized on 15th of September at Singapore. The event was successfully conducted by Ms. Anita Williams with the support of many generous citizens of Singapore. The event managed to raise \$60,000 (Singapore Dollar) mainly through the auction and other innovative ideas.

While attending to this event the funders of I-India were so overwhelmed by the generosity of all guests and hard efforts of everyone from event organizing committee. All funds raised through this event will go towards the construction of the Jhag Community Centre.

Similar fund-raising event proposed at Sydney, Australia on August 2008. I-India Project Australia is organizing this event.

2007-2008 representation in events, seminars

International Forum for Child Welfare (IFCW) New Delhi, India

Lunching of the UN.GIFT campaign in South Asia, Organized by UNODC New Delhi

Seminar to plan and deliver livelihood, employment and life skills program. Organized by CAP Foundation & ATSEC India, Hyderabad

Meeting of the Regional Task Force to implement SARRC Conventions relating to trafficking in Women and Children and Promotion of Child Welfare. Organized by The Ministry of Women and Child Development, Govt. of India, New Delhi

Seminar on Study of homes for women in Distress : a national situational analysis. Organized by SAARTHAK and supported by UNODC and the Ministry of Women and Child Development, Govt. of India Noida



visitors in 2007-2008

Preity Zinta
Bollywood Celebrity

Bruce Yardley
Former Australian Cricketer &
Commentator

Producers of Finland Broadcasting
Company

Annina Pennonen
Journalist
Magazine ANNA, Finland

Lonika Uppal
Jaipur Foundation, The Netherlands

Ms. Danielle
Foundation Children of Tomorrow
The Netherlands

Ms. Netty Clarijs
Foundation Shanty
The Netherlands

Bruno, Ella Contigiani
Italy

Birgit Løitegaard
Norway

Sabina & Mikael Lönnroth
I-Aid Finland

Dr. Sita Schutt- Founding Director
Ms. Anna Louisa- Director Research
United Kingdom

Ms. Simonetta Casci
Professor of South Asian History
University of Pavia

Helen Charles
General Manager
Intrepid Travel Pvt LTD

Ms. Mamta Kohli
Social Development & Gender Advisor
United States Agency of International
Development, USAID, India

Mr. Sanat Sinha
Balsakha, Patna

Ms. Renate Barnett
Ms. Celia Barnett
Australia

Ms. Anita Williams
Singapore

Mr. Rajkumar Bhatia
Chairman
Child Welfare Committee Jaipur

Mr. S.C. Derashri
Commisioner
Social Justice and Empowerment
Government of Rajasthan

Ms. Marisa Yeaman
Singer, composer, producer
Australia



volunteers in 2007-2008

Finland

Heini Salminen
Matti Pieskä, University of Oulu
Julia Mikkola, University of Oulu
Krista Keloneva, University of Oulu
Marika Pesonen, University of Oulu
Jenni Väärä, University of Oulu
Anita Surewicz, University of Oulu

United Kingdom

Aly and John
Leonie Bennett
Chloe Sharp
Sonya Grimwade
Khooshi Goldsmith
Lauren Jones
Helen Thomson
Lisa, AIESEC
Tania
Elle Todd

China

Benlong Yang, AIESEC

Italy

Paolo Vaggi, University of Pavia
Elisa Volta, University of Pavia
Francesca Lo Verso

Canada

Sue
Sheldon
Isabe Pino
Célia

Netherlands

Marie-Louise Lub
Hilje De Boer
Anna Suzzane Bakker, AIESEC
Mahabali-Somai-Kavita AIESEC
Annemiek Berckmoes

France

Céline Herrmann
Emile
Keir Moreano
Camille Andre

Switzerland

Sara

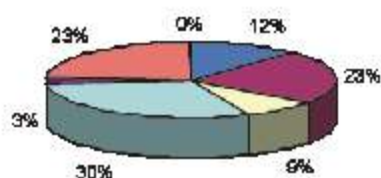
USA

Jacob Leavitt,
Michael Leavitt
Anna Horrell
Emily Horell
Hather Grosman
Eric Grosman
Sheila Lais, University of Minnesota
Jill Hawkins, University of Minnesota
Lena Thoerner

Organizations/Universities referring students for placement/training program:

- School of Social Work, Denmark
- University of Pavia, Italy
- University of Minnesota
- Tata Institute of Social Science, Mumbai
- Social Work Dept. Of Jain Vishwabharti Ladnu
- Dept. Of Sociology, Banasthali Vidhyapeeth
- Dept. Of Home Science, University of Rajasthan
- Law college, Jodhpur
- Dept. Of Social Science, ICG, Jaipur
- Symbiosis, Pune
- AIESEC INDIA

financial statement

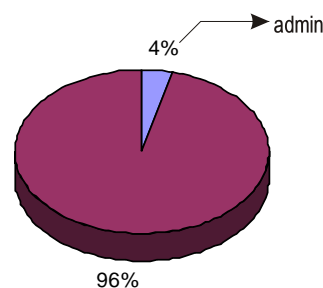


income 2007-2008

Source	Amount (INR)
1 Government aids & grants	1866844
2 Foreign agencies & foundations	3630987
3 Public donations & gifts	1342523
4 Income through sales & marketing	4645938
5 Sponsorship Program	527000
6 Fundraising for future project at Singapore	3647753
7 Bank Interest	45963
Total	15707008

expenditure 2007-2008

Particulars	Income (INR)	Expenditure (INR)
Vocational Training Centre (LADLI)	4645938	8063077
Girls Home (Ganga-II)	1000000	1020000
Temporary Girls Home (Ganga-II)	600000	615000
Temporary Boys Home (Child Inn-II)	600000	600000
Integrated programme for street children	1134900	1440793
Child Line	432320	480806
MSM AIDS Intervention	281624	417249
School On Wheels	499807	499945
Shower Bus	50000	49860
Learn to Earn	166000	164408
Counselling Project for children	162000	132000
Sponsorship program	527000	527000
Jhag Project	3647753	0
Good Gift Project	217345	159800
Shape Shanty Health Project	139013	24000
Annapurana 'Kitchen Project'	0	360000
Boys Home Maintenance	191822	191822
Donation & Gifts *	460956	0
Donation from Foreigner	564352	0
Donation from Local Community	317215	0
UNICEF Projects	5000	5000
Research study for ATSEC	18000	18000
Bank Interest	45963	0
Total	15707008	11707660



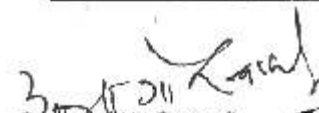
I-India employs a staff of seventy dedicated local people. Salaries are modest, the office is small, and we stretch our funds to maximise their impact. Unlike many other organisations, I-India has no corpus funds but spends what it gets.

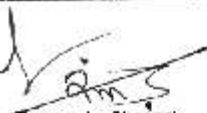
Only 4% of our budget goes to administration, the remainder goes entirely to direct program expenditure.

INDIAN INSTITUTE OF DATA INTERPRETATION & ANALYSIS
(I-INDIA) JAIPUR

BALANCE SHEET AS ON 31.03.2008 (CONSOLIDATED)

LIABILITIES	Amount	Assets	Amount
<u>CAPITAL ACCOUNT</u>		<u>FIXED ASSETS</u>	
As per annexure 'A'	12150304.55	As per annexure 'E'	7666868.24
<u>LOANS & BORROWINGS</u>		Deposits / Assets As per annexure 'F'	1516500.00
SECURED LOANS aga net car from engus marketing	75178.51	<u>CURRENT ASSETS & ADVANCES</u>	
UNSECURED LOANS As per annexure 'B'	294000.00	Grant in Aids Receivable (Accrued) As per annexure 'G'	824421.00
<u>CURRENT LIABILITIES & PROVISIONS</u>		Sundry Debtors As per annexure 'H'	1227574.00
Advance Grant As per annexure 'C'	873589.00	Vocational Mat. Stock	155875.00
Sundry Creditors As per annexure 'D'	663667.00	Tax Deducted at Source	6667.00
Audit fees payable	18000.00	Cash & Bank Balances	
Legal Fees Payable	10000.00	Cash in Hand	143641.61
TDS payable	12070.00	Cash at Bank As per annexure 'I'	3750364.23
Total	15061008.13	Total	15061008.13

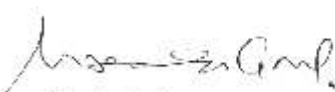

 (Abha Goswami)
 Place: Jaipur
 Date: 18/9/2008
 Secretary


 (Roopendra Sharma)
 Treasurer

As per our Audit report even date annexed

For Virendra Goyal & Company
Chartered Accountants




 (Virendra Goyal)
 Proprietor



In last one decade List of Partners/Donors/Supporters

- Unicef
- World Bank
- CARE
- Embassy of Finland
- The Bill and Melinda Gates Foundation
- KLM Airlines
- Jaipur Foundation (Netherlands)
- Shanty Foundation (Netherlands)
- Children of Tomorrow (Netherlands)
- I-Aid (Finland)
- Local individuals
- Foreign individuals

In last one decade Government support has come From:

- Government of India
- Government of Rajasthan
- Department of Education
- Directorate of Social Welfare
- Directorate of Women and Child Development
- Directorate of Literacy and Continuing Education
- Director of Local Bodies
- Ministry of Social Justice & Empowerment

Acknowledgment:

- Mr. Shaun Church
- A&C Norway
- I-India Project Australia
- Barnett Family Australia
- Ms. Anita Williams, Singapore
- MACQUARIE SECURITIES
- BHP BILLITON
- Intrepid Travel

Membership/Affiliation:

- Indo-American Exchange Program-
Department of States, USA
- IFCW (International Forum for ChildWelfare)
- CWLA, USA
- ATSEC India
- Childline Foundation, India



a lot of children are still waiting to get help

Contact:

Prabhakar Goswami
Founder & Director

I-India
23 Mahatma Gandhi Nagar
DCM, Ajmer Road
Jaipur 302021
India



I-India is a registered under the Societies Act of Rajasthan as an association working for the welfare of the poor people of the state. It is registered under the Foreign Contributions Registration Act (FCRA) of 1976 by the Ministry of Foreign Affairs permitting it to receive foreign donations. Domestic donations are exempted for Income Tax purposes under 80G of the Income Tax Act.

Tel: +91-(0)941-404-8817
+91-(0)141-235-2576
Fax: +91-(0)141-235-1804
E-Mail: mail@i-indiaonline.com
Web: www.i-indiaonline.com

Design & CG: Charoo Prabhakar-Anugam
Photographs: Richard Kendall