

Dear Partners, Friends & Supporters of I-India, Jaipur!

As we entered to year 2019-20, we are so pleased to share annual report of previous year. Truly, our children and beneficiaries thoroughly enjoyed and experienced a year that was filled with all round care, protection, education, empowerment and most importantly success, joy and laughter. Last year, we opened two new formal schools and mainstreamed many street and slum children, bringing a safe and formal learning environment to almost 11,00 children this year. We are currently reaching over 3,000 disadvantaged children with your support.

I-India cannot help these children without your help and indeed we are thankful to our partners Dadlani Family Singapore, Flowering Tree Inc, I-AID, UWC Singapore, Mehta Family Singapore, Ama Mundum, Saffi Foundation, Shaping Lives, Orange DMC and all generous individual donors for their strong & effective support. We also take this opportunity to extend our heartfelt thanks to all individual donors or goodwill donors of I-India, who have not only contributed much needed supplies to our projects but also shared their knowledge and skills for making our program and activities much effective and meaningful for the children in need of care & protection.

This coming year we want to appeal for funds for salaries, our work will not be possible without funds for the amazing staff. Sponsor salaries for teachers, caregivers, night supervisors, and outreach social workers - a wholesome staff is imperative to the well being of the children.

Lets join us to bring a fairer start to more children with difficult background in Jaipur, India.

Prof. Prabhakar Goswami - Ms. Abha Goswami Founders





ABOUT I-INDIA

Organisation's vision/mission

I-India's mission is to provide care, love and development for children living on the streets of Jaipur. Also to create a comprehensive system of services to fulfill street and working children's long-term needs for education, skills, and emotional support, as well as their short-term needs for nutrition, health and shelter.

The organization's vision is to create a nurturing environment that can foster normal physical and mental growth of street and neglected children. To allow them to return to mainstream society and eventually contribute to its development.

List the major thematic area of the organisation's work:

Street Children | Child Protection | Child Trafficking | Child Labour/Child Abuse Social Re-integration and Rehabilitation of Children | Empowerment of Children through education, mainstreaming and Vocational Training | Awareness, Advocacy and research

List the major geographic areas where our activities take place:

City of Jaipur (Rajasthan) and its surrounding street points, railway station, slums, Jhag village and surrounding 18 villages, and remote settlements

About I-India:

I-India was founded in Jaipur in June 24, 1993 by the married couple Prabhakar and Abha Goswami. I-India has focused on rescuing children from lives of neglect and abuse in the streets of Jaipur. Children who benefit from the program are generally street children, homeless, orphaned or suffering in bonded labour. Over the last twenty-two years, successful programs have been developed and implemented by I-India to fulfil the chronic and urgent needs of these children.

Currently, the organization reach over 3000 children daily through its street schools, contact points/street schools, residential homes, children's village, mobile health vans, school on wheels, shower bus and vocational training centres.

Key Projects immplemented during the year of 2018-19			
Name of Project	Partner/Supporter		
Childline Emergency Helpline (1098)	Ministry of Women and Child Development, Government of India & Childline India Foundation		
Prem-Pathshala Formal School in village Jhag	Dadalni Family, Singapore		
Shwetaark Project/Shwetaark Pathshala	Flowering Tree Inc. New York, USA		
Prem-Pathshala Formal School (Urban)	Dadalni Family, Singapore		
Open Shelter Home for boys and girls	Social Justice & Empowerment Department, Government of Rajasthan		
Rohida Project – Home for Boys & Girls	Flowering Tree Inc. New York, USA		
Ganga Girls Home	I-Aid (Finland), Saffi Foundation, UK, Amma Mundum, Germany, DERECHO NI OS DESFAVORECIDOS		
Health Centre at Jhag Children's village	Paromita-Samir Mehta Family, Singapore		
Annapurna Kitchen Project	Street Child Project, Singapore		
Vocational Training Centres	Saffi Foundation UK, Amma Mundum, Germany		





- 2 formal schools have started for the 500 urban poor children in DCM & Bhankrota area
- 95 students from Prem-Pathshala school have successfully passed the state level board examination of 10th and 12th standards
- 3 girls from Prem-Pathshala and Rohida project have received state level "Gargi Award" for securing special merit in state level board examination
- 23 students from Shwetaark Street/Slum Schools have successfully passed the state level board examination of 10th and 12th standards
- 7 students who have successfully passed 12th board examination with shinning marks have been selected by University funded Government Colleges for pursuing bachelors degree
- 1075 children and adults received health care through a multi specialty medical camp, organised by the I-India in collaboration with EHCC Hospital Jaipur
- 705 children from street, slum and rural settlements have received Measles-rubella (MR) vaccination
- 50 bicycles have been awarded to I-India Children by Atlas Copco India under their Corporate Social Responsibility

KEY ACHIEVEMENTS: 2018-19



CARE & PROTECTION

363 children rescued from child labour and vulnerable situations

352 children provided shelter

268 children restored back to families

183 children provided shelter by Childline

1163 children presented before Child Welfare Committee (CWC) along with 44 FIR made against cases related to POSCO & child marriages

EDUCATION

087 children provided formal schooling

541 children provided non-formal education & after school support

93 children provided higher education

VOCATIONAL TRAINING

225 young adults & women provided vocational training

HEALTH & NUTRITION

6470 children provided health care

3693 cases attended by health centre

2075 cases treated by health camps

961 pathological tests conducted

13 children hospitalized

1500 children provided daily mid-day meals

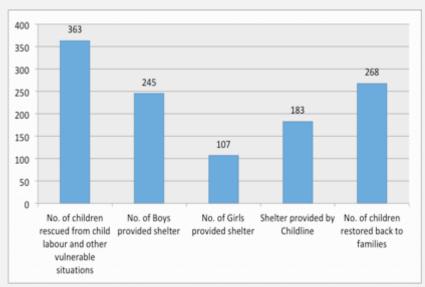


PROJECTS UNDERTAKEN IN THE YEAR 2018-19

Shelter & Emergency Services

CHILDLINE 1098

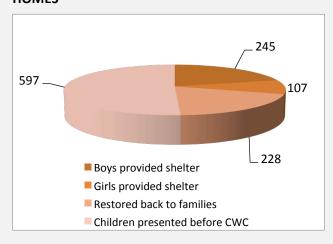
Since 1999, I-India is running Childline in Jaipur city, which is one of the first 24-hour national helpline for children in need of care & protection. The Ministry of Women and Child Development (MWCD) and Childline India Foundation supporting and mentoring this service throughout the nation. At Childline,



Achievements of Year 2018-2019

During the year of 2018-19, our team has handled 1075 cases through this services and provided immediate care to children and support to the concerned citizens who are victims of or witness to abuse, exploitation, forced labor or are physically injured. Total 363 children have been rescued and protected from abuse and 183 children have been provided shelter through this emergency services. Our team has also provided much needed services for the 16 cases under Protection of Children from Sexual Offences (POCSO ACT). As a part of awareness generation on Child Rights, throughout the year our Childline team has also conducted open houses and awareness generation programs for students & different stakeholders.

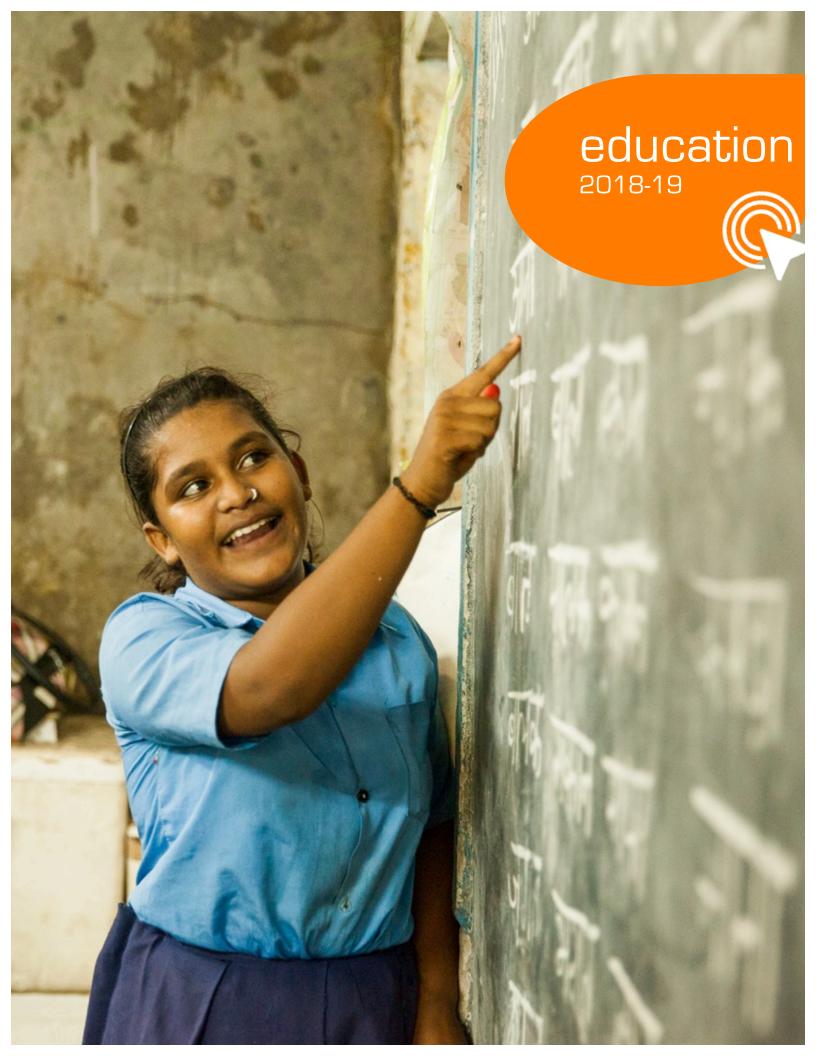
HOMES



I-India is also conducting Residential centres, which are 24*7 centres, which provides shelter (long-term or short-term) and integrated childcare services to most disadvantaged group of children, mainly – orphan, homeless, child labour and runaway children.

During the year of 2018-19, total 352 children have been provided residential care at I-India's Children's homes & Open Shelter. Other than care, these shelter homes also provided formal education, which covers preschool through high school and even college education for children

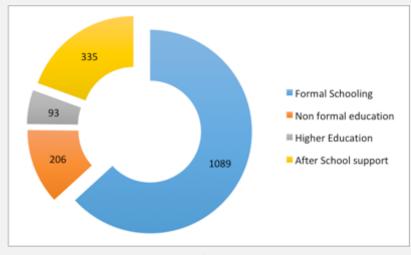
attaining adulthood. Children who have been illegally trafficked from different parts of country have also received temporary care at these shelter homes and provided legal assistance, health care & repatriation. During this year, we operated 2 children's home under Rohida project in partnership with Flowering Tree Inc, an Open Shelter for boys with the support of Social Justice and Empowerment Department and Department for Child Rights, Government of Rajasthan and Ganga (Girls) home with the support of I-AID, Saffi Foundation and Ama Mundum.



Education Projects

FORMAL SCHOOLS

At I-India, our team provides formal and after-school education to most disadvantaged group of children. We have been continuously mainstreaming number of street, slum and below poverty line village children into formal education and now their regular education, midday meal, water & health care services have been imparted through Senior Secondary School Prem-Pathshala based in Jhag Children's village, Prem-Pathshala



Achievements of Year 2018-2019

Middle Level School (supported by Dadalni Family, Singapore) and

Shwetaark Pathshala primary school in Jaipur city (in partnership with Flowering Tree Inc.), of capacity 700, 300 & 200 children respectively. In these schools, over 1100 children of all age acquired structured education through qualified teachers and skills such as: arts and music, games, dramatic performances, etc. These children also get accessed to library, science lab and necessary equipment to aid in their learning. This year, our school project at Jhag has also started student alumni for the regular follow up of students passed out from Prem-Pathshala.

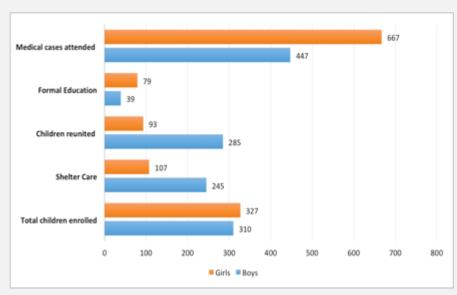
AFTER SCHOOL SUPPORT

Our after school support is targeted at children joining formal schools as a part of mainstreaming program at street and slum communities but possibly not able to get any education support back home due to the illiteracy among family members. These centres not only provide education support but also motivate and follow up with community and children with the aims of minimizing school drop-outs. In year 2018-19, we reached out to more than 1723 children via above-mentioned educational programs.

Intervention on Street & Slums

CONTACT POINTS

I-India is also organizing contact points as a day care centres, which identify street children and provide child care services such as food, medical care, counselling, educational support and vocational training. The organization is running 6 Contact Points as a part of ICPS program and 2 additional contact points are located at most critical slum area and railway station of Jaipur city.



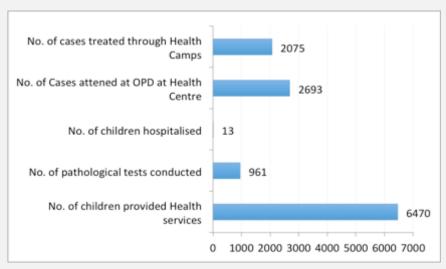
Achievements of Year 2018-2019



Health Care – personal hygiene/nutrition

I-India priorities and focused on the medical and nutritional need of children living in desperate situation. The organization runs a full-fledged 6 bedded health centre in rural area and has a team of

full-time trained health workers (male and female) and a doctor for implementing health services, such as: regular OPD, pathological lab, health camps and referral care for marginalized communities and especially children. As a matter of fact, the executive board of I-India also includes eminent doctors and specialists, always reachable to team on ground for health consultation and guidance.



Achievements of Year 2018-2019

In the year of 2018-19, our health care projects provided health care to 6470 children and collaborated with most reputable hospitals of Jaipur and conducted health camps for pediatrics specialties, eye check-ups and general health care both in Jaipur and Jhag based programs. This year, our Jhag based health centre sustained with the support of Mehta Family Singapore and supplementary support came from Ama Mundum, Germany.

Daily Meals/Kitchen Project:

Our Kitchen project is providing necessary meals to the street and homeless children in Jaipur city. However, many children from our street and slum schools are now attending formal public schools and now covered under mid-day meals program of state government as well. Our own kitchen project is still ensuring daily one-time fresh meals for 1500 street and homeless children who are attending I-India's formal schools, contact points, vocational training and day care centres. Throughout the year the organization is also receiving additional number of children, rescued child labour, child beggars and missing children as a part of emergencies and it's always a basic priority and intervention to ensure that they are well fed.

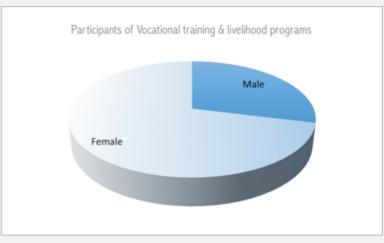
Shower Bus Project:

From past many years, our shower bus project is functioning in the areas, which severely lacks basic water supply for both drinking and general utility. However, through collective efforts of different stakeholders and government now some of these communities are able to secure public water supply and now the crisis situation is slightly improving. However, securing adequate water supply in facilitating round a clock shelter care for over 300 children, drinking water for over 1000 children in our schools and vocational training centres, water to cook food in kitchen, toilets/shower still seems challenging. Our projects are daily facing crisis of water, which is a basic and fundamental need to run a school, shelter home, health center and kitchen.



Skill Enhancement

Our Skills Enhancement activities through three vocational training centres are continuously empowering Children attaining 18 years of age with meaningful skills through which they can secure employment and lead a life of dignity. Our team identifies, counsel and interact with the children and map their skills and capacities and suggest them suitable vocational training courses.



Achievements of Year 2018-2019

During this year, 65 male young adults and 160 female have attended hands on training at these vocational training centres on growing industries such as: Computer (IT), Handicrafts & Textile. So far, many of our participants have also successfully secured sustainable livelihood and found jobs with not only social enterprise arm Ladli but also organizations like Taj Group, Hotel Hyatt, Reliance Mart, Zomato and Mahindra. Our sustainability partner of vocational training programs for the year 2018-19 are Saffi Foundation and Ama Mundum.

VOLUNTEER/VISITORS 2018-19

Our volunteer and visitor program is specifically designed for better facilitation of all our activities with the involvement of volunteers, interns and individuals with different skillsets. The program basically involves practical work with the projects and exposure visits for understanding the overall model. The core requirement of this program is passion and commitment towards mission of I-India coupled with a commitment of minimum four weeks. During the year, we worked with about 5 volunteer organizations and over 10 educational institutes in India and abroad, including college/school students, police officials & social workers from:

- Rajasthan Police Academy
- Sardar Patel University of Police
- UWC Singapore
- Indian Institute of Technology, Delhi/Mumbai
- NMIMS Hyderabad | NMIMS Mumbai
- Singapore Management University
- Georgia Tech
- University of Rajasthan
- Swami Vivekanand Post Graduate College
- SEVA MSW College Raichur
- Banasthali University
- JNU Jaipur, ICG Jaipur
- Lutterworth College, USA
- St. Xaviers, Australia



INDIAN INSTITUTE OF DATA INTERPRETATION & ANALYSIS (I-INDIA) JAIPUR

(I-india,FCRA) BALANCE SHEET AS ON 31.3.2019

Liabilities	Amount	Assets	Amount
CAPITAL ACCOUNT		Fixed Assets	0.1000.100.50
Opening Balance	76992083.88	As per Annexure-A	61393430.50
Less: Fixed Assets (Written Off)	1534374.25		
Add: Excess of Income Over Expenditure	11001628.51	Deposits Assets	00040000 00
CAPITAL ACCOUNT	86459338.14	FDRs with Axis Bank	28012602.00
		Current Assets	
Current Liabilities & Provisions		Accrued Grant for Shwetaark Project	246077.00
Advance Grant	7005007 70	Accrued Interest on FDR's	1325298.00
As per Annexure-B	7365307.73	M/s J.K. Cement	2150.00
Audit & Legal Fees Payable	36000.00		
TDS Payable	6700.00	Cash & Bank Balance	
Employee PF & ESI Payable	124239.00	Cash in Hand	137617.54
		Cash at Bank	2321024.83
		Loan & Advance	
		TDS Receivable	553385.00
TOTAL	93991584.87	TOTAL	93991584.87

(Abha Goswami) Secretary I-India, Jaipur (Rupendra Sharma) Treasurer I-India, Jaipur

As per our Audit Report of even date

For VIRENDRA GOYAL & CO.

Chartered Accountants

Place: Jaipur

Dated: 24/9/2019

(Virendra Goyal) Partner

M.No. 088440

INDIAN INSTITUTE OF DATA INTERPRETATION & ANALYSIS (I-INDIA) JAIPUR

(I-India, FCRA)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

Expenditure	Amount	Income	Amount	
Project & Programme Expenses As per Annexure-C	22773783.00	Project Income As per Annexure-E	31598588.52	
Office & Administration Expenses		Donations	2928178.67	
As per Annexure-D	2650049.68	2650049.68	Interest Received on FDR's	1817518.00
Excess of Income Over Expenditure	11001628.51	Sale Value Receipt on Fixed Assets (Written Off)	22590.00	
		Bank interest from Axis Bank	58586.00	
TOTAL	36425461.19	TOTAL	36425461.19	

(Abha Goswami) Secretary I-India, Jaipur

(Rupendra Sharma) Treasurer I-India, Jaipur

As per our Audit Report of even date annexed

For VIRENDRA GOYAL & CO.

Chartered Accountants

Place: Jaipur

Dated: 241912019

(Virendra Goyal) Partner

M.No. 088440

INDIAN INSTITUTE OF DATA INTERPRETATION & ANALYSIS (I-INDIA) JAIPUR

(I-India, FCRA)

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

Receipt	Amount	Payment	Amount	
To Opening Balance		Project & Programme Expenses	22581999.00	
Cash in Hand	298207.54	As per Annexure-F		
Cash at bank	23807012.23	Office & Administration Expenses	2650049.68	
FDRs	319027.00	As per Annexure-G	2050049.00	
Project Income	33803403 64	Fixed Assets (2018-19)	5733048.00	
As per Annexure-H	33693492.61	Employee PF & ESI Paid (2017-18)	97060.00	
Donations	2928178.67	Audit Fees Paid (2017-18)	25000.00	
Interest Received on FDRs	310468.00	Legal Fees Paid (2017-18)	10000.00	
Sale Value Receipt on Fixed Assets (Written Off)	22590.00	TDS Paid (2017-18)	9300.00	
Employee PF & ESI Payable	124239.00	Tax Collection Charge on Bus	26800.00	
TDS Payable	6700.00	By Closing Balance		
Bank interest from Axis Bank	58586.00	Cash in Hand	137617.54	
Audit Fees Payable	20000.00	Cash at bank	2321024.83	
Legal Fees Payable	16000.00	FDRs	28012602.00	

TOTAL 61604501.05 TOTAL 61604501.05

(Abha Goswami) Secretary I-India, Jaipur

(Rupendra Sharma) Treasurer I-India, Jaipur

As per our Audit Report of even date annexed

For VIRENDRA GOYAL & CO.

Chartered Accountants

Place: Jaipur

Dated: 24/9/2019

(Virendra Goyal)

Partner M.No. 088440

ANNEXURE-"A"

INDIAN INSTITUTE OF DATA INTERPRETATION & ANALYSIS (I-INDIA) JAIPUR

SCHEDULE OF FIXED ASSETS AS ON 31.03.2019

Name of Assets	FCRA, Projects				
	Op.Balance as on 1.04.2018	Less During the Year	Addition during the year	Total as on 31.3.2019	
Land & Building	40492914.75	0.00	1667386.00	42160300.75	
Furniture & Fixture	3257341.10	730503.20	572814.00	3099651.90	
Sewing Machine	687411.00	69530.00	0.00	617881.00	
Cars & other LVS	6300160.00	26009.00	0.00	6274151.00	
Buses	1439330.85	0.00	2791100.00	4230430.85	
Utensils	351849.00	0.00	0.00	351849.00	
Computers	1299374.05	171884.05	0.00	1127490.00	
Fans	110278.00	56431.00	0.00	53847.00	
Gas Connections	21352.00	0.00	0.00	21352.00	
Water Coolers	128410.00	0.00	0.00	128410.00	
TV VCR & Music Syts. & CCTV Camera	263679.00	24000.00	0.00	239679.00	
Water Aquaguards	41575.00	13595.00	0.00	27980.00	
Daris	49713.00	2900.00	0.00	46813.00	
Fridges	123867.00	39300.00	0.00	84567.00	
Matress & Bed Sheets	134990.00	0.00	0.00	134990.00	
Fax / Xerox Machine	53000.00	0.00	0.00	53000.00	
Solar	0.00	0.00	701748.00	701748.00	
Electric Equipments	1690155.00	400222.00	0.00	1289933.00	
Medical Equipments	271739.00	0.00	0.00	271739.00	
DG Set	158289.00	0.00	0.00	158289.00	
Sports Equipments	319329.00	0.00	0.00	319329.00	
Total	57194756.75	1534374.25	5733048.00	61393430.50	



VIRENDRA GOYAL & CO. CHARTERED ACCOUNTANTS Office: C/o Murali Lal Garg Kasera colony, Infront of govt. college, karauli (Raj.) Resi: 146, Arjun Nagar-II Durgapura. Jaipur Phone: 0141-2554068 Mobile: 98280-16349

AUDITOR'S REPORT

We have examined the Balance Sheet of "INDIAN INSTITUTE OF DATA INTERPRETATION & ANALYSIS (I-INDIA)", JAIPUR regarding I-india (FCRA) as 31st March 2019 and the Income & Expenditure Account and Receipt & Payment Account for the year ended on that date, which are in agreement with the books of account maintained by the said institute.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit.

In our opinion proper books of account have been kept by the said institute, subject to the comments given below and the notes on accounts annexed.

In our opinion and to the best of our information and according to information given to us, the said accounts give a true and fair view.

- (a) In the case of Balance sheet of the State of affairs of the above named Institute's project as at 31st March, 2019
- (b) In the case of Income and Expenditure account of the Excess of Income over Expenditure for the accounting year ended on 31st March 2019.
- (c) In the case of Receipt & Payment account of the total of Receipt & Payment for accounting year ended on 31st March, 2019.

For VIRENDRA GOYAL & CO.

Chartered Accountants

(Virendra Goyal) Partner

M.No. 088440

Place : Jaipur

Dated: 24/9/2019



FINANCES 2018-19

Funders & Donors – Our Sustainability Partners

Our supporters & partners have included:

Dadalni Family, Singapore
Flowering Tree Inc. New York, USA
I-Aid (Finland)
Childline India Foundation
Derecho Ni Os Desfavorecidos
Saffi Foundation, UK
Amma Mundum, Germany
I-India Project, UK
Mehta Family, Singapore
ICAP, Australia
Atlas Copco India
John Hodge Solicitors, UK
Le Passage To India Tours Pvt. Ltd.
Orange DMC
Baliza Shop

Government support has come from:

Ministry of Women and Child Development, Government of India | Social Justice & Empowerment Department, Government of Rajasthan

School support has come from:

United World College, Singapore

Individual Donors:

Ms. Christin C Seymour ● Ms. Anna Lofts ● Ms. Kim Pearce ● Mr. Scott G Davies

Ms. Janet Marry Morgan ● Rashantha Devanesan ● Brenda ● Ms. Hilary

Ms. Lucy Deitch ● Maggie Taylor ● Lyn Barber ● Allegra Glashausser

Mr. Chris Barber ● Rachel Lewis ● Stephen Cross ● Andrew Newton

Mr. Giles Baeton ● Tonia Richard ● Owen Martin Cooper

Mr. Anthony Brooke ● Puja Minotti ● Roberta Berg

Mr. Peter Gordon ● Robert Ingold ● Sylvia Nash

Ms. Yuki Doke • Kailash Gupta • Jagdish Goel

Ms. Simone Deen • Heather Sheane • Anna

Ms. Linda J Sowray • Jeno Michael Burger

Ms. Emma Clemence • Peter Frost

Mr. Jay Buster • Peter Kiff

Carman Fine Food (P) Ltd

MS. Sharon Benning

Mr. Ryan Benning

Educational/Technical Support:

Project Vikasa (Singapore Management University)

SYSTEMS & Information 2018-19

Important Certifications:

I-India Registration:

99 / जय / 1993—94 Date: 24/6/1993 FCRA Registration No.: 125560113

80G Registration No.:

आ.आ / प्रथम / 80-जी / 77 / 7-09-10 / 2009-10 / 970

NITI Ayog registration number (Unique ID): RJ/2016/0104028

Home run by I-India registered vide Fit Institution Certificate by department of Social Justice and Empowerment, Government for Rajasthan.

- School projects recognized by Education Department, Government of Rajasthan
- Prem-Pathshala School in Jhag is affiliated to Rajasthan Board (RBSE)
- The school projects also have permanent affiliation under Right to Education (RTE) Act.

Accreditation & Membership:

ATSEC India

International Forum of Child Welfare (IFCW)

Childline India Foundation

Details of Office bearers/Governing Board of I-India

Dr. J.P. Sharma (President)

Ms. Yogesh Bafna (Vice-President)

Ms. Abha Goswami (Secretary)

Dr. Krishna Gelda (Joint Secretary)

Mr. Rupendra Sharma (Treasurer)

Mr. B.S. Singhal (Member)

Ms. Kamini Noyal (Member)

Dr. Sumana Pandey (Member)

Ms. Chandralata Singhi (Member)

Dr. S.D. Sharma (Member)

Dr. G.S Tak (Member)

Mr. Charu (Member)

Mr. Kamal Bhatt (Member)

Sub Divisional Magistrate (Member)

District Education Officer, State Government (Member)

Prof. Prabhakar Goswami - Ms. Abha Goswami | Founders

I-India

An NGO giving street children a Future

23, Mahatma Gandhi Nagar, DCM, Ajmer Road, Jaipur – 21, Rajasthan (India) Phone – 0141 2352576 mail@i-indiaonline.com goswami10@hotmail.com www.i-indiaonline.com